

## COUNTY TRIAL COURTS

### BUDGET UNIT: GRAND JURY (AAA GJY)

#### I. GENERAL PROGRAM STATEMENT

The San Bernardino County Grand Jury is appointed annually by the Superior Court. Its responsibilities include investigating local government, examining instances of public office crime and corruption, and returning indictments in certain criminal cases brought before it by the District Attorney's office. Funding in this budget unit covers members stipend, office supplies, administrative support costs and contract costs for audits. There is no staffing associated with this budget unit.

#### II. BUDGET & WORKLOAD HISTORY

	<b>Actual 2001-02</b>	<b>Budget 2002-03</b>	<b>Estimated 2002-03</b>	<b>Department Request 2003-04</b>
Total Appropriation	316,620	301,148	289,102	201,460
Local Cost	316,620	301,148	289,102	201,460

Variance of estimated 2002-03 from budget is due to lower expenditures incurred for auditing.

#### III. HIGHLIGHTS OF RECOMMENDED PROGRAM FUNDED ADJUSTMENTS

##### STAFFING CHANGES

None.

##### PROGRAM CHANGES

None.

##### OTHER CHANGES

None.

#### IV. VACANT POSITION IMPACT

None.

#### V. OTHER POLICY ITEMS

None.

#### VI. FEE CHANGES

None.

GROUP: Law and Justice  
DEPARTMENT: Grand Jury  
FUND: General AAA GJY

FUNCTION: Public Protection  
ACTIVITY: Judicial

ANALYSIS OF 2003-04 BUDGET

	A	B	C	D	B+C+D E Board Approved Base Budget
	2002-03 Year-End Estimates	2002-03 Final Budget	Base Year Adjustments	Mid-Year Adjustments	
<b><u>Appropriation</u></b>					
Services and Supplies	289,102	301,148	(99,688)	-	201,460
Total Appropriation	289,102	301,148	(99,688)	-	201,460
Local Cost	289,102	301,148	(99,688)	-	201,460

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ANALYSIS OF 2003-04 BUDGET

	E	F	E+F	H	G+H	J	I+J
	Board	Recommended	G		I		K
	Approved	Program	2003-04	Vacant	2003-04	Recommended	2003-04
	Base	Funded	Department	Position	Proposed	Vacant	Recommended
	Budget	Adjustments	Request	Impact	Budget	Restoration	Budget
					(Adjusted)		
<b>Appropriation</b>							
Services and Supplies	201,460	-	201,460	-	<u>201,460</u>	-	201,460
Total Appropriation	201,460	-	201,460	-	<b>201,460</b>	-	201,460
Local Cost	201,460	-	201,460	-	<b>201,460</b>	-	201,460

Base Year Adjustments

Services and Supplies	(12,046) 4% Spend Down Plan.
	(86,730) 30% Cost Reduction Plan.
	<u>(912) Risk Management Liabilities.</u>
	<u>(99,688)</u>
Total Appropriation	<u>(99,688)</u>
Local Cost	<u>(99,688)</u>